



JENNIFER M. GRANHOLM
GOVERNOR

STATE OF MICHIGAN
DEPARTMENT OF HUMAN SERVICES
LANSING

MARIANNE UDOW
DIRECTOR

November 8, 2005

The Honorable Bill Hardiman, Chair
Senate Appropriations Subcommittee on DHS
Michigan State Senate
Lansing, Michigan 48933

The Honorable Rick Shaffer, Chair
House Appropriations Subcommittee on DHS
Michigan House of Representatives
Lansing, Michigan 48933

Dear Senator Hardiman and Representative Shaffer:

Section 214(2) of 2004 Public Act No. 344 requires the Department of Human Services (DHS) to report the number of Full-Time Equated (FTE) positions in pay status by type of staff on a bimonthly basis. Attached are the reports for July, 2005 and September, 2005.

The information is grouped by worker category. Because we understand the focus of your interest to be staffing in our local offices, we have included information for field staff only in this report. The data was extracted from HRMN DCDS payroll tables on MIDB.

If you have any questions about the attached material, please contact Sheryl Nowak at 335-3591.

Sincerely,

A handwritten signature in cursive script, appearing to read "Marianne Udow".

Marianne Udow

Attachments

- C: Senate and House Appropriations Subcommittee on DHS
- Senate and House Fiscal Agencies
- Senate and House Policy Offices
- State Budget Office

Department of Human Services
Field Staff FTE (Full-Time Equated) Report
Payroll End Date: Jul 16, 2005

	<u>Staffing Category</u>	<u>Number FTEs *</u>
1	Family Independence Specialists	1,730.4
2	Eligibility Specialists	1,246.3
3	Recoupment Specialists	43.1
4	Healthy Kids Program	16.6
5	Outstationed Eligibility Workers	51.0
6	First-line Supervision for FIS and ES	324.8
7	Administrative Support Workers	1,188.8
8	First-line Supervision for Admin. Support	105.6
9	Adult Services Workers	340.8
10	First-line Supervision for Adult Workers	36.4
11	Juvenile Justice Workers	72.6
12	Foster Care Workers	725.6
13	Children Protective Services Workers	732.4
14	Adoption Workers	95.2
15	Other Children Services Workers	44.7
16	Child Protection/Community Partnership	27.2
17	First-line Supervision for Children Services	242.1
18	Food Stamp Reinvestment Team	103.0
19	Community Resource Coordinators	66.0
20	Indian Outreach Workers	11.0
21	Donated Funds County Homemaker	7.0
22	Migrant Services Program	59.0
23	Second/Third-Line Supervision/Program Technical	179.5
24	County Directors/District Managers/Zone Staff	171.9
	Total Field Operation FTEs	7,620.9

* Excludes FTEs resulting from overtime and on-call hours.

Department of Human Services
Field Staff FTE (Full-Time Equated) Report
Payroll End Date: Sep 10, 2005

	<u>Staffing Category</u>	<u>Number FTEs *</u>
1	Family Independence Specialists	1,716.6
2	Eligibility Specialists	1,240.1
3	Recoupment Specialists	44.8
4	Healthy Kids Program	16.7
5	Outstationed Eligibility Workers	50.8
6	First-line Supervision for FIS and ES	326.3
7	Administrative Support Workers	1,180.7
8	First-line Supervision for Admin. Support	104.5
9	Adult Services Workers	344.1
10	First-line Supervision for Adult Workers	34.9
11	Juvenile Justice Workers	71.7
12	Foster Care Workers	716.5
13	Children Protective Services Workers	730.8
14	Adoption Workers	95.2
15	Other Children Services Workers	41.8
16	Child Protection/Community Partnership	29.0
17	First-line Supervision for Children Services	243.2
18	Food Stamp Reinvestment Team	103.0
19	Community Resource Coordinators	66.0
20	Indian Outreach Workers	10.0
21	Donated Funds County Homemaker	7.0
22	Migrant Services Program	56.0
23	Second/Third-Line Supervision/Program Technical	175.5
24	County Directors/District Managers/Zone Staff	171.0
	Total Field Operation FTEs	7,576.3

* Excludes FTEs resulting from overtime and on-call hours.